

CONSORTIUM VYAPAAR LIMITED
21, PARSEE CHURCH STREET, KOLKATA-700001
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2012

		(Rs In Thousand's)					
	PARTICULARS	1 Current 3 months ended 31.12.2012	2 Preceding 3 months ended 30.09.2012	3 Previous corresponding 3 months ended 31.12.2011	3 Year to date figures for current period ended 31.12.2012	4 Year to date figures for the previous year ended 31.12.2011	5 Previous year ended 31.03.2012
1	a) Net sales/Income from operation	232.056	198.302	164.1915	632.879	447.794	597.059
	b) Dividend income	-	-	-	-	-	-
2	Other Income	0.520	0.444	431.994	1.418	1178.166	1570.888
	Total Income	232.576	198.746	596.186	634.297	1625.960	2167.947
3	Expenditure						
	Employees Benefit Expenses	156.405	133.655	154.765	426.557	422.085	562.780
	Other Expenditure	42.967	36.717	23.508	117.181	64.114	85.485
4	Total Expenditure	199.372	170.372	178.273	543.738	486.199	648.265
5	profit before tax and provisions	33.205	28.375	417.913	90.558	1139.761	1519.682
a	provision against standard asset	7.132	6.094	0.000	19.451	-	-
6	Profit (Loss) before tax (5-a)	26.073	22.280	417.913	71.108	1139.761	0.000
7	Tax Payable						
	Current Tax	6.327	5.407	0.000	17.256	0.000	0.000
	Deffered Tax	-20.983	-17.931	0.000	-57.226	0.000	0.000
	Net Profit/loss for the year	40.729	34.804	417.913	111.078	1139.761	1519.682

PART- II							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	3000800	3000800	3000800	3000800	3000800	3000800
	- Percentage of Shareholding	99.99	99.99	99.99	99.99	99.99	99.99
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
b)	Non - encumbered						
	- Number of Shares	20	20	20	20	20	20
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Disposed of during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
Notes:							
1) The above Unaudited Financial Results were taken on record at the Board Meeting held on 06/02/2013 and have undergone to Limited Review.							
2) Previous period's figures have been regrouped/rearranged wherever necessary.							
For Consortium Vyapaar Limited. Sd/-							
Place : Kolkata							
Dated : 06.02.2013							
Director							

